

## Disbursements

This Schedule has been obtained using information available as follows:

1. **Vehicles:** The cost of vehicles has been obtained from the lists of vehicle prices in the November issue of CAR magazine and the running costs have been obtained from the AA tables assuming an annual total kilometres of 25 000.
2. **Other:** Costs have been obtained from prices quoted by third party suppliers and service providers.

### Private Cars and MPV's

Cost ex Car Magazine - November 2005

<b>AA Tables - Fixed Costs</b>				
Car Type	Engine capacity			
	1.4 Litre	1.6 Litre	2.0 Litre	2.5 Litre
VW Citi Golf Chico	R 66,270.00			
Opel Corsa Lite	R 68,600.00			
Toyota TazzZ	R 73,242.00			
Ford Fiesta	R 99,850.00			
Ford Ikon		R 105,915.00		
Opel Corsa Classic		R 114,800.00		
VW Polo		R 121,510.00		
Toyota Corolla		R 152,775.00		
Ford Focus			R 184,900.00	
VW Golf			R 188,370.00	
Mazda 6			R 199,990.00	
BMW 118i			R 203,000.00	
Volvo S60				R 303,000.00
BMW 325i				R 290,500.00
Alfa 156				R 266,000.00
Ford Mondeo (2.9)				R 286,035.00
<b>Total Cost</b>	<b>R 307,962.00</b>	<b>R 495,000.00</b>	<b>R 776,260.00</b>	<b>R 1,145,535.00</b>
<b>Average Cost</b>	<b>R 76,990.50</b>	<b>R 123,750.00</b>	<b>R 194,065.00</b>	<b>R 286,383.75</b>
<b>Kilometres per Year</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Cost per KM in Cents</b>	<b>105.00</b>	<b>127.00</b>	<b>198.00</b>	<b>288.00</b>

<b>AA Tables - Running Costs</b>				
Service & Repairs	14.96	16.74	20.10	22.43
Tyres	10.25	13.71	17.12	20.17
Fuel (R5,75 per litre)	R 51.64	R 57.33	R 59.80	R 68.88
Factor	(8.98)	(9.97)	(10.4)	(11.98)
Cost per Km in Cents	R 181.85	R 214.78	R 295.02	R 399.48
Total Cost per Km	R 1.85	R 2.15	R 2.95	R 4.00

## AA Tables - Fixed Costs

### Pick Up Vans & Bakkies

Cost ex Car Magazine - November 2005

Car Type	Engine capacity			
	1.4 Litre	1.6 Litre	2.0 Litre	2.5 Litre
Nissan	R 70,740.00			
Ford Bantam (1.3)	R 77,950.00			
Opel Corsa	R 78,240.00			
VW Citi		R 82,770.00		
Ford Bantam		R 93,245.00		
Fiat Strada		R 93,900.00		
Nissan H/Body SWB			R 118,990.00	
Mitsubishi Colt LWB			R 124,000.00	
Isuzu KB			R 126,564.00	
Isuzu KB				R 145,156.00
Ford Ranger LWB				R 145,950.00
Nissan H/Body (2.4)				R 146,950.00

<b>Total Cost</b>	<b>R 226,930.00</b>	<b>R 269,915.00</b>	<b>R 369,554.00</b>	<b>R 438,056.00</b>
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<b>Average Cost</b>	R 75,643.33	R 89,971.67	R 123,184.67	R 146,018.67
<b>Kilometres per Year</b>	25,000.00	25,000.00	25,000.00	25,000.00
<b>Cost per KM in Cents</b>	105.00	105.00	127.00	153.00

## AA Tables - Running Costs

Service & Repairs	14.96	16.74	20.10	22.43
Tyres	10.25	13.71	17.12	20.17
Fuel (R5,75 per litre)	R 51.64	R 57.33	R 59.80	R 68.88
Factor	(8.98)	(9.97)	(10.4)	(11.98)
Cost per Km in Cents	R 181.85	R 192.78	R 224.02	R 264.48
Total Cost per Km	R 1.85	R 1.95	R 2.25	R 2.65

**Note:**

If the Van is used fully loaded the AA adds 12% to the running cost only if the vehicle is a 4x4. Then the AA adds 18% if used unloaded and 25% if used loaded to the running costs only.

Description	Unit	Cost																	
<b>Typing:</b> A4 Page 1.5 spacing A4 Page single spacing	 1 1	 R 25.00 R 30.00																	
<b>Photocopying:</b> (Per quotations received)  A4 Page 1(of) A4 Page (100+ collated) A3 Page (1 of) A3 Page (100 + collated)		<table border="0" style="width: 100%;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">B/W</th> <th style="width: 20%; text-align: center;">Colour</th> </tr> </thead> <tbody> <tr> <td>A4 Page 1(of)</td> <td style="text-align: center;">R 0.50</td> <td style="text-align: center;">R 6.90</td> </tr> <tr> <td>A4 Page (100+ collated)</td> <td style="text-align: center;">R 0.45</td> <td style="text-align: center;">R 6.85</td> </tr> <tr> <td>A3 Page (1 of)</td> <td style="text-align: center;">R 1.00</td> <td style="text-align: center;">R 9.80</td> </tr> <tr> <td>A3 Page (100 + collated)</td> <td style="text-align: center;">R 0.94</td> <td style="text-align: center;">R 9.74</td> </tr> </tbody> </table>				B/W	Colour	A4 Page 1(of)	R 0.50	R 6.90	A4 Page (100+ collated)	R 0.45	R 6.85	A3 Page (1 of)	R 1.00	R 9.80	A3 Page (100 + collated)	R 0.94	R 9.74
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